

North Carolina Public Schools Expenditures, FY 2004-05 to FY 2013-14

Current Dollars										
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
State Funds ¹										
Expenditures	\$ 6,295,926,901	\$ 6,687,008,258	\$ 7,327,035,216	\$ 7,890,264,888	\$ 7,975,768,997	\$ 7,336,220,568	\$ 7,277,494,587	\$ 7,599,573,456	\$ 7,706,801,545	\$ 7,730,383,931
ADM ²	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281	1,434,180
Expenditures/ADM	\$ 4,727	\$ 4,904	\$ 5,274	\$ 5,616	\$ 5,655	\$ 5,232	\$ 5,162	\$ 5,361	\$ 5,400	\$ 5,390
Federal Funds										
Expenditures	\$ 1,051,335,357	\$ 1,117,437,388	\$ 1,124,644,840	\$ 1,166,796,822	\$ 1,248,285,574	\$ 1,807,709,323	\$ 1,909,891,466	\$ 1,675,408,103	\$ 1,470,124,139	\$ 1,421,857,482
ADM	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281	1,434,180
Expenditures/ADM	\$ 789	\$ 819	\$ 810	\$ 830	\$ 885	\$ 1,289	\$ 1,355	\$ 1,182	\$ 1,030	\$ 991
County Funds ³										
Expenditures	\$ 2,413,150,687	\$ 2,554,393,019	\$ 2,686,978,620	\$ 2,915,504,080	\$ 2,994,907,084	\$ 2,707,251,434	\$ 2,675,887,290	\$ 2,683,319,423	\$ 2,975,235,140	\$ 3,005,281,644
ADM	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281	1,434,180
Expenditures/ADM	\$ 1,812	\$ 1,873	\$ 1,934	\$ 2,075	\$ 2,123	\$ 1,931	\$ 1,898	\$ 1,893	\$ 2,085	\$ 2,095
Total ⁴										
Expenditures	\$ 9,760,412,945	\$ 10,358,838,665	\$ 11,138,658,676	\$ 11,972,565,790	\$ 12,218,961,655	\$ 11,851,181,325	\$ 11,863,273,343	\$ 11,958,300,982	\$ 12,152,160,824	\$ 12,157,523,057
ADM	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281	1,434,180
Expenditures/ADM	\$ 7,328	\$ 7,596	\$ 8,017	\$ 8,522	\$ 8,663	\$ 8,451	\$ 8,414	\$ 8,436	\$ 8,514	\$ 8,477
Constant Dollars (FY 2004-05 Dollars)										
Inflation Factor ⁵	191.7	199.0	204.1	211.7	214.7	216.7	221.1	227.6	231.4	235.0
State Funds ¹										
Expenditures	\$ 6,295,926,901	\$ 6,441,695,672	\$ 6,880,310,079	\$ 7,144,461,725	\$ 7,122,447,021	\$ 6,488,531,188	\$ 6,309,887,125	\$ 6,401,584,172	\$ 6,385,626,684	\$ 6,306,660,135
ADM	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281	1,434,180
Expenditures/ADM	\$ 4,727	\$ 4,724	\$ 4,952	\$ 5,085	\$ 5,050	\$ 4,627	\$ 4,475	\$ 4,516	\$ 4,474	\$ 4,397
Federal Funds										
Expenditures	\$ 1,051,335,357	\$ 1,076,444,250	\$ 1,056,075,889	\$ 1,056,508,920	\$ 1,114,732,369	\$ 1,598,831,198	\$ 1,655,954,454	\$ 1,411,298,418	\$ 1,218,101,164	\$ 1,159,990,497
ADM	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281	1,434,180
Expenditures/ADM	\$ 789	\$ 789	\$ 760	\$ 752	\$ 790	\$ 1,140	\$ 1,175	\$ 996	\$ 853	\$ 809
County Funds ²										
Expenditures	\$ 2,413,150,687	\$ 2,460,685,230	\$ 2,523,155,074	\$ 2,639,924,971	\$ 2,674,484,059	\$ 2,394,432,556	\$ 2,320,104,338	\$ 2,260,323,589	\$ 2,465,191,401	\$ 2,451,791,542
ADM	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281	1,434,180
Expenditures/ADM	\$ 1,812	\$ 1,804	\$ 1,816	\$ 1,879	\$ 1,896	\$ 1,708	\$ 1,646	\$ 1,595	\$ 1,727	\$ 1,710
Total ³										
Expenditures	\$ 9,760,412,945	\$ 9,978,825,152	\$ 9,884,698,693	\$ 10,231,869,065	\$ 10,911,663,448	\$ 10,481,794,942	\$ 10,285,945,917	\$ 10,073,206,179	\$ 10,068,919,249	\$ 9,918,442,174
ADM	1,332,009	1,363,695	1,389,305	1,404,957	1,410,497	1,402,269	1,409,895	1,417,458	1,427,281	1,434,180
Expenditures/ADM	\$ 7,328	\$ 7,317	\$ 7,115	\$ 7,283	\$ 7,736	\$ 7,475	\$ 7,296	\$ 7,107	\$ 7,055	\$ 6,916

Notes:

1) State totals do not include funds that support the North Carolina Department of Public Instruction (DPI). The FY 2013-14 State budgeted total for core DPI Salaries & Benefits and Operations was \$50,260,499.

2) ADM stands for Average Daily Membership, the measure of student participation used for budgeting.

3) County expenditures include all expenditures not made with State or Federal funding.

4) These amounts are for current operations and don't include school capital, as it varies greatly from year to year. From 2009-2013, the average statewide per-pupil capital expenditure was \$621 per student, 95% from local sources.

5) CPI-U (July-to-June average) as reported by US Department of Labor, Bureau of Labor Statistics: <http://www.bls.gov/cpi/#tables>

North Carolina Community College System: Selected Statistics, FY 2005-06 to FY 2013-14

	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
Enrollment¹								
Full-time Equivalent (FTE)	196,370	203,434	218,807	247,899	250,909	241,403	238,959	230,843
Curriculum Tuition								
Resident Rate Per Credit Hour	\$39.50	\$42.00	\$42.00	\$50.00	\$56.50	\$66.50	\$69.00	\$71.50
Per Academic Year	\$1,264.00	\$1,344.00	\$1,344.00	\$1,600.00	\$1,808.00	\$2,128.00	\$2,208.00	\$2,288.00
Nonresident Rate Per Credit Hour	\$219.50	\$233.30	\$233.30	\$241.30	\$248.50	\$258.50	\$261.00	\$263.50
Per Academic Year	\$7,024.00	\$7,465.60	\$7,465.60	\$7,721.60	\$7,952.00	\$8,272.00	\$8,352.00	\$8,432.00
State-Funded Expenditures in Nominal Dollars²								
Actual Expenditures (\$ in m)	\$931.2	\$980.9	\$924.4	\$945.3	\$1,013.8	\$1,002.1	\$1,036.3	\$1,016.0
Per FTE	\$4,742	\$4,822	\$4,225	\$3,813	\$4,041	\$4,151	\$4,337	\$4,401
Inflation Factor³	204.1	211.7	214.7	216.7	221.1	227.6	231.4	235.0
State-Funded Expenditures Adjusted to FY 2006-07 Dollars^{2,3}								
Actual Expenditures (\$ in m)	\$931.2	\$945.8	\$879.1	\$890.4	\$936.1	\$898.9	\$914.4	\$882.7
Per FTE	\$4,742	\$4,649	\$4,018	\$3,592	\$3,731	\$3,724	\$3,826	\$3,824

Notes:

- 1) FTE enrollment data represent State-supported students and exclude those enrolled in courses not funded by the State. Source: NC Community College System Annual Statistical Reports, Tables 26 (Annualized Average Annual Full-Time Equivalent).
- 2) Expenditure data are the final net State General Fund appropriations. The FTE count includes budget FTE and non-budget FTE supported by appropriations. It does not include self-supported FTE. Sources: Year-end BD-701 reports, Budget Code 16800.
- 3) Converted using the CPI-U (July-to-June average) as reported by US Department of Labor's Bureau of Labor Statistics.

University of North Carolina: Selected Statistics, FY 2005-06 to FY 2013-14

	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
Enrollment¹								
Student Headcount	202,381	209,059	213,359	219,537	221,724	220,305	221,010	220,121
Full-time Equivalent (FTE) Students	177,499	182,784	188,790	193,392	198,340	200,671	200,256	200,690
Full-time Equivalent (FTE) Resident Students	153,423	158,502	164,249	168,166	172,033	173,320	173,986	173,255
State-Funded Expenditures in Nominal Dollars²								
Authorized Budget as of June 30th (\$ in m)	2,188.2	2,442.3	2,625.2	2,461.4	2,424.8	2,325.5	2,420.9	2,374.4
Per Resident FTE	14,262	15,409	15,983	14,637	14,095	13,417	13,914	13,705
Actual Expenditures (\$ in m)	2,170.8	2,422.1	2,297.8	2,311.6	2,318.6	2,305.0	2,395.2	2,325.0
Per Resident FTE	14,149	15,281	13,990	13,746	13,478	13,299	13,766	13,419
Inflation Factor³	204.1	211.7	214.7	216.7	221.1	227.6	231.4	235.0
State-Funded Expenditures Adjusted to FY 2006-07 Dollars^{2, 3}								
Authorized Budget as of June 30th (\$ in m)	2,188.2	2,355.0	2,496.5	2,318.4	2,238.9	2,086.1	2,136.1	2,062.9
Per Resident FTE	14,262	14,858	15,200	13,786	13,014	12,036	12,278	11,907
Actual Expenditures (\$ in m)	2,171	2,336	2,185	2,177	2,141	2,068	2,113	2,020
Per Resident FTE	14,149	14,735	13,304	12,947	12,444	11,930	12,147	11,659

Notes:

1) Enrollment data represent budgeted student FTE. Source: UNC General Administration, November 2014.

2) UNC financial data are the final net State General Fund authorized or actual expenditures for each but exclude several expenditure groups administratively housed under UNC. These groups and their FY 2013-14 authorized/actual expenditures are: UNC-TV, \$9,013,024/\$8,985,356; UNC-GA Related Educational Programs, \$82,160,148/\$81,673,267; Financial Aid to Students at Private Institutions, \$97,022,088/\$96,966,223; UNC AHEC, \$41,570,141/\$41,051,371; and UNC Hospitals, \$0/\$0. Source: North Carolina Accounting System.

3) Adjusted using the CPI-U (July-to-June average) as reported by US Department of Labor's Bureau of Labor Statistics.